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Agenda item 53

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

Addendum

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MADAGASCAR

[Original: English]

[10 October 1994]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Madagascar

Fiscal year: 1993

National currency and unit of measure: Malagasy franc

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

MADAGASCAR (Malagasy France)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		17,683,278	2,730,619	1,109,851	3,482,832			11,644,493	21,585,696				58,236,769	
1.1 PERSONNEL		12,668,459	1,645,277	805,791	2,052,890			6,993,063	18,329,113				42,494,593	
1.1.1 CONSCRIPTS		202,413	26,177	8,725	63,134			75,458	195,315				571,222	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		12,466,046	1,619,100	797,066	1,863,703			5,416,564	17,065,263				39,227,742	
1.1.3 CIVILIAN PERSONNEL					126,053			1,501,041	1,068,535				2,695,629	
1.2 OPERATIONS AND MAINTENANCE		5,014,819	1,085,342	304,060	1,429,942			4,651,430	3,256,583				15,742,176	
1.2.1 MATERIALS FOR CURRENT USE		4,686,698	768,905	256,307	1,199,144			3,051,499	1,016,072				10,978,625	
1.2.2 MAINTENANCE AND REPAIR		152,056	209,496	17,059	75,168			727,319	221,094				1,402,192	
1.2.3 PURCHASED SERVICES		170,677	106,941	30,694	155,308			859,995	1,871,751				3,195,366	
1.2.4 RENT COSTS		5,388			322			12,617	147,666				165,993	
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION						366,000,000							366,000,000	
2.1 PROCUREMENT						256,000,000							256,000,000	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION						60,000,000							60,000,000	
2.1.9 ELECTRONICS & COMMUNICATIONS						196,000,000							196,000,000	
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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MADAGASCAR (Malagasy Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: CO-ORDINATION (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION						110,000,000							110,000,000	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES						110,000,000							110,000,000	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		17,685,270	2,730,619	1,109,851	3,482,852	366,000,000		11,644,493	21,905,896				424,[illegible],769	

POLAND

[Original: English]

[31 August 1994]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland **Fiscal year:** 1 January to 31 December 1993

National currency and unit of measure: Zloty (billions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

POLAND (1,000,000,000 Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS [a]	-	14,678	1,861	7,438	..	1,893	1,336	...	-	-	386	-	27,592	22
1.1 PERSONNEL [a]	-	8,165	969	3,877	..	1,022	840	...	-	-	307	-	15,180	-
1.1.1 CONSCRIPTS	-	819	77	256	..	78	26	...	-	-	87	-	1,343	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	4,899	640	2,515	..	588	636	...	-	-	220	-	9,498	-
1.1.3 CIVILIAN PERSONNEL	-	2,447	252	1,106	..	356	178	...	-	-		-	4,339	-
1.2 OPERATIONS AND MAINTENANCE	-	6,513	892	3,561	..	871	496	...	-	-	79	-	12,412	22
1.2.1 MATERIALS FOR CURRENT USE	-	3,595	475	1,719	..	559	261	...	-	-	23	-	6,632	2
1.2.2 MAINTENANCE AND REPAIR	-	800	181	877	..	52	19	...	-	-	16	-	1,945	13
1.2.3 PURCHASED SERVICES	-	745	84	322	..	110	48	...	-	-	37	-	1,346	-
1.2.4 RENT COSTS	-	150	22	99	..	20	8	...	-	-	-	-	299	-
1.2.5 OTHER	-	1,223	130	544	..	130	160	...	-	-	3	-	2,190	7
2. PROCUREMENT AND CONSTRUCTION	-	3,673	467	1,859	..	..	-	...	-	-	319	-	6,318	31
2.1 PROCUREMENT	-	2,608	367	1,636	..	..	-	...	-	-	319	-	4,930	19
2.1.1 AIRCRAFT AND ENGINES	-	-	29	946	-	-	-	-	-	-	-	-	975	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	32	-	9	-	-	-	-	-	-	-	-	41	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS	-	-	269	-	-	-	-	-	-	-	-	-	269	-
2.1.5 ARMOURED VEHICLES	-	596	-	-	-	-	-	-	-	-	-	-	596	-
2.1.6 ARTILLERY	-	51	-	-	-	-	-	-	-	-	-	-	51	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	282	-	-	..	..	-	...	-	-	26	-	308	-
2.1.8 AMMUNITION	-	186	3	47	..	..	-	...	-	-	1	-	237	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	1,170	-	-	..	..	-	...	-	-	37	-	1,207	-
2.1.10 NON-ARMOURED VEHICLES	-	41	-	-	-	-	-	...	-	-	159	-	200	-
2.1.11 OTHER	-	250	66	634	..	..	-	...	-	-	96	-	1,046	19

POLAND (1,000,000,000 Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	1,065	100	223	..	..	-	...	-	-	-	-	1,388	12
2.2.1 AIR BASES, AIRFIELDS	-	-	-	57	-	-	-	-	-	-	-	-	57	-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES & FACILITIES	-	-	8	-	-	-	-	-	-	-	-	-	11	2
2.2.4 ELECTRONICS, ETC.	-	5	3	3	-	-	-	-	-	-	-	-	964	-
2.2.5 PERSONNEL FACILITIES	-	769	70	125	..	..	-	...	-	-	-	-	111	-
2.2.6 MEDICAL FACILITIES	-	105	4	2	-	-	-	...	-	-	-	-	40	-
2.2.7 TRAINING FACILITIES	-	40	-	-	-	-	-	-	-	-	-	-	11	8
2.2.8 WAREHOUSES, DEPOTS ETC.	-	6	-	5	-	-	-	-	-	-	-	-	36	-
2.2.9 COMMAND & ADM. FACILITIES	-	21	10	5	-	-	-	-	-	-	-	-		-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-	-	-		2
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	-	150	-
2.2.13 OTHER	-	119	5	26	-	-	-	-	-	-	-	-		
3. RESEARCH AND DEVELOPMENT	-	376	19	470	..	9	24	-	-	-	-	-	898	11
3.1 BASIC & APPLIED RESEARCH	-	270	12	438	..	9	23	-	-	-	-	-	752	-
3.2 DEVELOPMENT, TESTING & EVALUATION	-	106	7	32	..		1	-	-	-	-	-	146	11
1.1.aa PENSIONS		2,737	324	1,259	-	310	365	-	-	-	-	-	4,995	-
4. TOTAL (1+2+3)..+ Pensions	-	21,464	2,671	11,026	..	2,212	1,725	...	-	-	705	-	39,803	53

Note: This table is different from others, as pensions have been shown separately by the country at the bottom of the table. The lines are left broken to draw attention to this fact. In comparing with other countries, pensions should normally be considered a part of rows 1.1 and 1.

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Notes

1. Figures in the table include expenditures for the armed forces funded from the budget of the Defence Ministry as well as from others, as follows:

- The means from the Scientific Research Committee assigned to technical and statutory activities for the military academies as well as scientific institutes;

- Expenditures for technical equipment and construction in accordance with the needs of civil defence in the framework of mobilization of the national economy.

2. Figures in the table are expressed in the same currency and at current prices. According to domestic accounting methodology, figures take into account any foreseen production costs and average profits of manufacturers. The prices of imported goods result from applied exchange rates and include the effects of changing the method of clearing accounts among the members of former Council of Mutual Economic Assistance from 1 January 1991. Additionally, figures in the table take into account the increase in the expenditures of the Defence Ministry resulting from the transformation of the national budget accounting system starting 1 January 1991 (for example, land tax, real estate tax, transport means tax and value added tax).

3. Column 5 (other combat forces) does not include some data because of methodological difficulties. This information is included in columns 2, 3 and 4.

4. Column 11 (military assistance - United Nations peace-keeping) contains the costs relating to maintaining the Polish military contingents in the United Nations temporary armed forces deployed in the Syrian Arab Republic, the Libyan Arab Jamahiriya, Cambodia and Croatia. All these costs are covered with means external to the budget of the Defence Ministry.

5. Column 14 (civil defence) includes expenditures assigned for the needs of civil defence formations functioning out of the Defence Ministry and financed directly from the State budget.

6. Data concerning costs related to personnel include:

- Row 1.1.1 (conscripts) - all non-professional soldiers under the Defence Ministry, i.e., conscripts, students of military schools and academies and reservists in active service;

- Row 1.1.2 (other military personnel including reserves) - professional soldiers in active service (these data do not include pensions). In the past, pensions were paid within the framework of the Polish Common Pension System. Since 1993, pensions have been paid from the budget of the Defence Ministry. The data concerning only that part of pensions for past service are shown in row 4.

7. The data concerning construction include outlays for housing of professional soldiers (included in row 2.2.5 - personnel facilities), military infrastructure and building renovations - financed from the budget of the Defence Ministry.

SPAIN

[Original: Spanish]

[27 September 1994]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Peseta (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	283,981	116,821	142,909	-	168,592	-	-	-	-	-	159,820	872,123	-
1.1 PERSONNEL	-	166,931	62,285	63,730	-	136,923	-	-	-	-	-	159,820	589,689	-
1.1.1 CONSCRIPTS	-	3,119	563	286	-	-	-	-	-	-	-		3,968	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	115,331	43,093	41,833	-	121,335	-	-	-	-	-	132,194	453,786	-
1.1.3 CIVILIAN PERSONNEL	-	48,481	18,629	21,611	-	15,588	-	-	-	-	-	27,626	131,935	-
1.2 OPERATIONS AND MAINTENANCE	-	117,050	54,536	79,179	-	31,669	-	-	-	-	-	-	282,434	-
1.2.1 MATERIALS FOR CURRENT USE	-	53,495	13,538	16,565	-	2,686	-	-	-	-	-	-	86,284	-
1.2.2 MAINTENANCE AND REPAIR	-	40,112	29,950	48,537	-	3,498	-	-	-	-	-	-	122,097	-
1.2.3 PURCHASED SERVICES	-	4,254	2,557	5,587	-	11,246	-	-	-	-	-	-	23,644	-
1.2.4 RENT COSTS	-	17	20	40	-	789	-	-	-	-	-	-	866	-
1.2.5 OTHER	-	19,172	8,471	8,450	-	13,450	-	-	-	-	-	-	49,543	-
2. PROCUREMENT AND CONSTRUCTION	-	34,332	53,176	40,771	-	15,649	-	-	-	-	-	-	143,928	-
2.1 PROCUREMENT	-	29,896	51,269	39,789	-	13,737	-	-	-	-	-	-	134,691	-
2.1.1 AIRCRAFT AND ENGINES	-	2,500	6,763	23,622	-	-	-	-	-	-	-	-	32,885	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	10,346	-	4,699	-	-	-	-	-	-	-	-	15,045	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS	-	-	40,519	-	-	-	-	-	-	-	-	-	40,519	-
2.1.5 ARMOURED VEHICLES	-	6,072	-	-	-	-	-	-	-	-	-	-	6,072	-
2.1.6 ARTILLERY	-	1,499	-	-	-	-	-	-	-	-	-	-	1,499	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	23	-	-	-	-	-	-	-	-	-	-	23	-
2.1.8 AMMUNITION	-	2,305	1,924	1,776	-	-	-	-	-	-	-	-	6,005	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	1,483	1,452	5,793	-	9,200	-	-	-	-	-	-	17,928	-
2.1.10 NON-ARMOURED VEHICLES	-	1,532	197	396	-	218	-	-	-	-	-	-	2,343	-
2.1.11 OTHER	-	4,136	414	3,503	-	4,319	-	-	-	-	-	-	12,372	-

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	4,436	1,907	982	-	1,912	-	-	-	-	-	-	9,237	-
2.2.1 AIR BASES, AIRFIELDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES & FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 ELECTRONICS, ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.5 PERSONNEL FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.7 TRAINING FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.8 WAREHOUSES, DEPOTS ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.9 COMMAND & ADM. FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.13 OTHER	-	4,436	1,907	982	-	1,912	-	-	-	-	-	-	9,237	-
3. RESEARCH AND DEVELOPMENT	-	73	131		-	38,377	-	-	-	-	-	-	38,581	-
3.1 BASIC & APPLIED RESEARCH	-	73	131		-	30,706	-	-	-	-	-	-	30,910	-
3.2 DEVELOPMENT, TESTING & EVALUATION	-	-	-	-	-	7,671	-	-	-	-	-	-	7,671	-
4. TOTAL (1+2+3)	-	318,386	170,128	183,680	-	222,618	-	-	-	-	-	159,820	1,054,632	-

Note: Includes the pensions of the military and civilian personnel paid by the Ministry of Finance (the amounts shown are estimates).